

Education

General Fund

	Estimated FY 2013	Gov Rec FY 2014	House Action FY 2014	Senate Subcom FY 2014	Senate vs. FY 2013	Senate vs. House
	(1)	(2)	(3)	(4)	(5)	(6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	\$ 1,691,815	\$ 1,891,815	\$ 1,891,815	\$ 2,191,815	\$ 500,000	\$ 300,000
Newsline for the Blind	50,000	50,000	50,000	50,000	0	0
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,941,815	\$ 1,941,815	\$ 2,241,815	\$ 500,000	\$ 300,000
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	\$ 0
Iowa Grants	791,177	791,177	717,956	791,177	0	73,221
DMU Health Care Prof Recruitment	325,973	400,973	400,973	400,973	75,000	0
National Guard Benefits Program	4,800,233	5,100,233	5,100,233	5,100,233	300,000	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	5,392,452	5,000,000	5,000,000
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057	0	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,200,000	2,240,854	0	40,854
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	80,852	0	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	40,000	3,062	3,062
Skilled Workforce Shortage Tuition Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Rural Primary Care Loan Repayment	0	2,000,000	2,000,000	2,000,000	2,000,000	0
Tuition Grant Program - Standing	45,513,448	47,513,448	46,513,448	47,513,448	2,000,000	1,000,000
Tuition Grant - For-Profit	2,500,000	2,500,000	2,500,000	2,500,000	0	0
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0	0
Medical Residency Programs	0	2,000,000	0	0	0	0
Total College Aid Commission	\$ 64,719,112	\$ 71,094,112	\$ 67,980,037	\$ 74,097,174	\$ 9,378,062	\$ 6,117,137

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Education, Dept. of						
Education, Dept. of						
Administration	\$ 5,913,812	\$ 6,413,812	\$ 6,088,812	\$ 6,413,812	\$ 500,000	\$ 325,000
Vocational Education Administration	598,197	598,197	598,197	598,197	0	0
State Library	2,215,063	2,715,063	2,715,063	2,715,063	500,000	0
State Library - Enrich Iowa	2,174,228	2,174,228	2,174,228	2,924,228	750,000	750,000
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0
Early Head Start	0	0	0	800,000	800,000	800,000
Nonpublic Textbook Services	560,214	560,214	560,214	560,214	0	0
Core Curriculum	1,000,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	6,772,506	1,987,506	1,987,506
Jobs For America's Grads	540,000	540,000	540,000	800,000	260,000	260,000
Education Reform	0	14,000,000	5,000,000	8,500,000	8,500,000	3,500,000
Early Literacy	0	0	0	12,000,000	12,000,000	12,000,000
Competency-Based Education	0	0	0	825,000	825,000	825,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0	0
Community Colleges General Aid	177,274,647	187,274,647	187,274,647	193,274,647	16,000,000	6,000,000
Community College Salary Increase	500,000	500,000	500,000	500,000	0	0
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Workbased Learning Intermediary Network	0	0	0	3,000,000	3,000,000	3,000,000
Workforce Training and Economic Development Fi	8,000,000	8,000,000	8,000,000	15,500,000	7,500,000	7,500,000
PACE & Regional Sectors	0	0	0	5,000,000	5,000,000	5,000,000
Adult Literacy for the Workforce	0	0	0	7,500,000	7,500,000	7,500,000
Iowa Reading Research Center	2,000,000	2,000,000	0	0	-2,000,000	0
Total Education, Dept. of	\$ 237,368,916	\$ 262,368,916	\$ 251,043,916	\$ 301,491,422	\$ 64,122,506	\$ 50,447,506
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 4,963,168	\$ 5,113,168	\$ 5,113,168	\$ 5,113,168	\$ 150,000	\$ 0
Independent Living	39,128	39,128	39,128	39,128	0	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	0
Independent Living Center Grant	40,294	40,294	40,294	40,294	0	0
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,338,125	\$ 5,338,125	\$ 5,338,125	\$ 150,000	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 6,969,021	\$ 7,443,096	\$ 7,443,096	\$ 7,443,096	\$ 474,075	\$ 0
Total Education, Dept. of	\$ 249,526,062	\$ 275,150,137	\$ 263,825,137	\$ 314,272,643	\$ 64,746,581	\$ 50,447,506

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Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 0
GRA - SW Iowa Regents Resource Ctr	87,471	182,734	182,734	182,734	95,263	0
GRA - Tri State Graduate Center	66,601	66,601	66,601	66,601	0	0
GRA - Quad Cities Graduate Center	129,776	34,513	34,513	34,513	-95,263	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0	0
BOR - Student Financial Aid	0	5,000,000	0	10,000,000	10,000,000	10,000,000
University of Iowa - General	216,414,572	222,041,351	222,041,351	222,041,351	5,626,779	0
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	0	0
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	4,402,615	865,899	865,899
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	0	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	0	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Iowa State University - General	169,577,342	173,986,353	173,986,353	173,986,353	4,409,011	0
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	28,111,877	0	0
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	17,936,722	0	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	0	0
ISU - Livestock Disease Research	172,845	172,844	172,844	172,844	-1	0
University of Northern Iowa - General	81,113,859	87,222,819	87,222,819	87,222,819	6,108,960	0
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0	0
UNI - Math and Science Collaborative	4,700,000	4,700,000	4,700,000	5,700,000	1,000,000	1,000,000
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0	0
Iowa School for the Deaf	8,853,563	8,853,563	8,853,563	9,207,705	354,142	354,142
Iowa Braille and Sight Saving School	3,691,310	3,691,310	3,691,310	3,838,962	147,652	147,652
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0	0
Total Regents, Board of	\$ 545,035,206	\$ 566,179,955	\$ 561,179,955	\$ 573,547,648	\$ 28,512,442	\$ 12,367,693
Total Education	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 964,159,280	\$ 103,137,085	\$ 69,232,336